## **City of Torrance Transit System**

ID Number: 9010

www.ci.torrance.ca.us/city/dept/transit/index.html

**System Wide Information** 

20500 Madrona Avenue

Torrance, CA 90503

**Modal Information** 

Chief Executive Officer: Tom Whittle, Transit Director (310)618-6266

Data Source: 2001 National Transit Database

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	System wide	information			wodai information	(010)010 0200
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned		Operating Expense	\$14,164,377	\$989,091
Los Angeles, CA		Directly Operated	\$2,547,906	, ,	\$896,970	\$0
Square Miles	1,966	Purchased Transportation	142,602		26,336,615	320,891
Population	11,402,946	Total Fare Revenues Earned	\$2,690,508	Annual Vehicle Revenue Miles	1,992,732	352,334
Population Ranking out of 405 UZAs	2			Annual Unlinked Trips	4,823,263	82,930
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	16,421	277
		Passenger Fares	\$2,690,508	Annual Vehicle Revenue Hours	155,341	22,776
		Local Funds	8,394,794	Fixed Guideway Directional Route Miles	9.0	N/A
Service Area Statistics		State Funds	3,516,668	Vehicles Available for Maximum Service	64	56
Square Miles	103	Federal Assistance <sup>1</sup>	0		8.1	3.7
Population	606,847	Other Funds	603,615		59	36
.,	, .	Total Operating Funds Expended	\$15,205,585		1.8	N/A
			***,=***,***	Percent Spares	8%	56%
Service Consumption				Incidents	24	0
Annual Passenger Miles	26,657,506	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	4,906,193	Salaries, Wages and Benefits	\$8,918,859		· ·	ŭ
Average Weekday Unlinked Trips	16,698	Materials and Supplies	999,964			
Average Saturday Unlinked Trips  Average Saturday Unlinked Trips	7,881	Purchased Transportation	1,741,002			
Average Saturday Unlinked Trips  Average Sunday Unlinked Trips	4,494	Other Operating Expenses	3,493,643			
Average Sunday Unlinked Trips	4,494				07.44	\$2.81
		Total Operating Expenses	\$15,153,468		\$7.11	
Oranda o Oranalla d		December 2015 Francisco	<b>#00.000</b>	Operating Expense per Vehicle Revenue Hour	\$91.18	\$43.43
Service Supplied	0.045.000	Reconciling Cash Expenditures	\$86,032			
Annual Vehicle Revenue Miles	2,345,066			Cost Effectiveness		
Annual Vehicle Revenue Hours	178,117	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.54	\$3.08
Vehicles Available for Maximum Servi		Local Funds	\$0		ip \$2.94	\$11.93
Vehicles Operated in Maximum Service		State Funds	71,720			
Base Period Requirement	33	Federal Assistance <sup>2</sup>	859,165			
		Total Capital Funds Expended	\$930,885			0.24
				Unlinked Passenger Trips per Vehicle Revenue	e Hour 31.05	3.64
Vehicles Operated in Maximun	n Service	Uses of Capital Funds				
Discotto	Donahaaad	D-W	F - 11141	Bus	0 " =	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other Total	Operating Expense per	Operating Expense per	Passenger Trips per Vehicle Revenue Mile
Bus 48	11	Bus \$0	\$896,970 \$896,970		Passenger Mile	venicie Revenue Mile
Demand Response 0	36	Demand Response 0	0 090,970	\$8.00 \$0	0.60	3.00
Total 48	47	Total \$0	\$896,970 \$896,970	,	0.50	2.50
10101	71	10141	ψοσο,στο ψοσο,στο	\$6.00		
					).40	2.00
				\$4.00 \$0	0.30	1.50
				\$0	0.20	1.00
				\$2.00	0.10	0.50
						0.00
				φο.οο ι ι ι ι ι ι ι ι ι		
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds	Expended	Sources of Capital Fundament	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	Other			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	4%	_				
	Fares			\$3.50	.50	0.35
	18%		State		.00 -	0.30
			8%	\$2.50 \$2	.50	0.25
Local		Federal			.00	0.20
55%		92%			.50	0.15
					.00	0.10
					.50	0.05
					.00	0.00
	State			97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
1	23%			0, 00 00 00		Data Source: 2001 National Transit Database

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.